

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
Budget Unit: (259I260001) Great Places GF
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Receipts				
Refunds & Reimbursements	102	0	0	0
Total Resources	<u>\$ 150,102</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>
 FTE	 <u>0.62</u>	 <u>1.36</u>	 <u>1.32</u>	 <u>1.32</u>
Disposition of Resources				
Personal Services-Salaries	\$ 138,920	\$ 131,002	\$ 130,088	\$ 130,088
Personal Travel In State	900	4,378	4,378	4,378
Facility Maintenance Supplies	925	900	900	900
Food	1,104	1,750	1,750	1,750
Postage	170	166	174	174
Communications	194	0	0	0
Professional & Scientific Services	1,000	1,500	2,125	2,125
Outside Services	0	100	100	100
Reimbursement to Other Agencies	1,301	1,184	1,335	1,335
ITS Reimbursements	4,816	8,839	8,969	8,969
IT Outside Services	590	0	0	0
IT Equipment	181	181	181	181
Total Disposition of Resources	<u>\$ 150,102</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>